

SIKKIM



GOVERNMENT

GAZETTE

**EXTRAORDINARY
PUBLISHED BY AUTHORITY**

Gangtok

Friday 12th January, 2018

No. 14

**GOVERNMENT OF SIKKIM
FINANCE, REVENUE AND EXPENDITURE DEPARTMENT
GANGTOK 737101**

NO.48/FIN/ADM

DATED: 06/01/2018

NOTIFICATION

Whereas the Government of Sikkim is pleased to approve further developing Sikkim Integrated Financial Management System (SIFMS) into version 2.0 in order to augment and upgrade the system encompassing all functions of state financing and replace the existing outdated software.

The new version software shall consist of following functionalities.

Target set for development of software (Man- Days time frame)	Estimated time schedule for software development phase wise are as under	
	Module Name	Estimated Time Frame
	1.DDO/RCO Module	Module 1 to 13 shall be done on Phase1. Estimated development time is T+18 Months and estimated Live run will be T+21.
	2.Pre-Budget Module	
	3.Budget Module	
	4.Treasury Civil	
	5.Treasury Works	
	6.SBS Integration	
	7.GSTN	Module 14 to 20 shall be done on Phase II. Estimated development time is T+39 Months and estimated Live run will be T+42. The development process shall start from 1 st of April 2018 after completion of software related documentation /requirements are freezed.
	8.PFMS	
	9.AG Interface	
	10.Loan Module	
	11.Accounts Module (FRED)	
	12. E-receipts	
	13. E-Payments	
	14.Administration Module	
	15.Integration & DBT	
	16.PGIPF Integration	
	17.GOSPED Integration	
	18.Employee Portal	
	19.E-Stamps	
	20.E-Bills	

The development of new software requires constituting committee of senior administrative professionals, domain knowledge experts within a domain and subject matter specialist working under Information Technology Cell of FR&ED.

The following committees and sub committees are, therefore, hereby constituted for giving support in various phases of developments.

COMMITTEES

I. STEERING/MONITORING COMMITTEE

- a) Shri. Gopal Basnet, Controller of Accounts, FRED: - Head of the Committee and Administrative head.
- b) Shri. Govind Psd. Kaushik, Principal Director Accounts: - Member, overall supervision, Administration and monitoring.
- c) Shri. S.D.Pradhan, Principal Director (Retd.): - Member, overall supervision, guidance and providing expert knowledge and support across all domains.
- d) Shri. Dipak Darnal, Principal Director (Retd.): - Member, for providing expert knowledge and support across all domains.
- e) Shri. Mahendra Pradhan, Joint Director Accounts: - Member Secretary.

Functions:

Delivery of administrative support, monitoring of the day to day Developments and functions of core committee, sub-committee & technical team, Interpretation of rules, procedures and removal of doubts.

II. CORE COMMITTEE UNDER STEERING COMMITTEE

- a) Shri. Raj Kamal Pradhan, Scientist "C" NIC, Sikkim: - Head of the technical team and Project Manager for development of New SIFMS version 2.0
- b) Shri. Rajen Chettri, Assistant Director (IT Cell FRED): - Assistant Project Manager for overall technical management and programming with support of the programmers provided to the IT cell under FRED.
- c) Shri. Pema Chewang Bhutia, Accounts officer PGIPF: - Member PGIPF
- d) Shri. Ganesh Chettri, Assistant Director, IT: - Member, PAO Domain.
- e) Shri. P.L. Adhikari, Sr. Accountant (SIFMS): - Member for overall functional support across all domains continuously supporting the technical team.
- f) Shri. Dawa Sherpa, Sr. Accountant: - Member, Loan & Accounts, FRED.
- g) Shri. S.P. Rasaily, Sr. Accountant, AG Office: Member, dealing with requirements for Accountant General's office on Government accounting.

Functions:- Development and designing of New Software and database systems, framing of SRS, URS, User manual in accordance with the business process flow provided by the functional experts of each domains in accordance with the prescribed rules and procedures of the Government.

6. DESME

- a) Mrs. M. Pradhan, Director DESME: - Head of the committee on functional requirements of DESME.
- b) Mrs. S.K.Pradhan, Joint Director, DESME:-Member.

Functions:- Providing of functional requirements of DESME through New SIFMS version 2.0

7. STATE BANK OF SIKKIM

- a) Shri. P.W. Bhutia, CGM: - Head of the committee on functional requirement of State Bank of Sikkim.
- b) Shri. Anil Kumar Pradhan, AGM (IT) :-Member

Functions:- Providing of functional requirements of State Bank of Sikkim for Data sharing, e-payments, e-receipts and all other financial transactions of the State Government.

8. PGI PF DIVISION, FRED

- a) Shri.M.C.P Pradhan, Director:- Head of the Committee on functional requirement of Pension Group Insurance and Provident Funds.
- b) Shri. Lila Dhar Ghimirey, Accounts Officer:- Member

Functions: Providing of functional requirements of Pension Group Insurance and Provident Funds for integration with new SIFMS version 2.0

9. INFORMATION TECHNOLOGY DEPARTMENT

- a) Shri. C.N.Bhutia, Joint Director, Information Technology Department:- Member.

Functions:- overall supervision on technical aspects of the programme and facilitating support through State Data Centre for New SIFMS.

10. NATIONAL INFORMATICS CENTER, SIKKIM STATE UNIT

- a) Shri. Birendra Chettri, State Informatics Officer, NIC: - Head of Committee on technical requirement and networking under NIC.
- b) Shri. Ranjit Chamling, Scientist "B" NIC:- Member

Functions:- to provide technical support related to software development and networking.

- A) The retired persons working in steering and core committees shall be paid suitable remunerations for their services rendered by them.
- B) In case of transfer/retirement/death of the member of the steering committee the officer taking over the charge of the retiring officer shall be automatically inducted into the Committee.
- C) The cost of the project to be placed for sanction of the government within 15 days from the issue of this Notification.

- D) The project shall be executed in phased manner and the framing of documents regarding the project shall be completed within March 2018. The functional requirements placed by the sub-committees must be strictly in accordance with the rules, procedures and standing instructions issued by the government and there should be no deviation of requirement against the rules.
- E) **Removal of doubts:** - In case of any doubt on interpretation of rules and process flow on documentation and development of New SIFMS Version 2.0 the matter can be forwarded to the steering committee for interpretation and amendments.

By order in the name of the Governor of Sikkim

**Principal Secretary cum Development Commissioner
Finance Revenue & Expenditure Department & DPERNECAD
Government of Sikkim
File no.GOS/ADM/(A-269)/2016-17-Part-II**